

Cranston School District

George J. Peters
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,257	\$3,612	17.9%
Substitutes	\$54	\$61	-11.3%
Instructional Parapros	\$253	\$314	-19.5%
Pupil-Use Technology	\$68	\$57	20.0%
Instructional Materials	\$99	\$104	-4.7%
Total	\$4,731	\$4,148	14.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$101	\$104	-2.2%
Library & Media	\$141	\$126	12.2%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$80	\$80	-0.4%
Curriculum Development	\$11	\$7	55.6%
Staff Development	\$24	\$24	-0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$6	\$26	-75.7%
Therapists, Psychologists	\$235	\$139	69.6%
Total	\$599	\$513	16.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$479	\$451	6.3%
Food Service	\$609	\$584	4.4%
Safety	\$82	\$70	17.2%
Building Upkeep	\$532	\$460	15.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,703	\$1,565	8.8%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$284	\$256	10.7%
School Office	\$225	\$148	52.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$508	\$404	25.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$2,322,757
School Enrollment (ADM):	308
School Per Pupil:	\$7,541

July 1998 - June 1999

Expenditures:	\$2,121,420
School Enrollment (ADM):	320
School Per Pupil:	\$6,629

July 1999 - June 2000



